

LINCOLNSHIRE HEALTH AND WELLBEING BOARD

Open Report on behalf of Glen Garrod
Executive Director Adult Care and Community wellbeing

Report to	Lincolnshire Health and Wellbeing Board
Date:	4 February 2020
Subject:	The Lincolnshire Better Care Fund (BCF)

Summary:

This paper provides the Lincolnshire Health and Wellbeing Board (HWB) with an update on the Lincolnshire Better Care Fund performance for Q2.

Actions Required:

The Lincolnshire Health and wellbeing Board are asked to note the content of the report.

1. Background

The Lincolnshire BCF plan was endorsed by the HWB on 24 September 2019 and submitted to NHS England for approval on 27 September 2020. The plan submitted was a total of £254m, which included iBCF and winter pressures grant funding.

On the 8th January 2020 the Lincolnshire health and care system received confirmation that our BCF plan had been approved without conditions for 2019/20 (appendix b). The confirmation was however expected week beginning 18 November 2019. Due to this delay, section 75 agreements are now not required to be in place until February 2020.

The key performance elements of the BCF plan relate to:

- Non-elective admissions. This is the total number of specific acute non-elective spells per 100,000 population.
- Delayed transfers of care. This is the total daily delays from hospital for people aged 18 and over.

- Residential admissions. Long term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population.
- Reablement. Proportion of older people (age 65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services.

Appendix A contains the Lincolnshire Better Care Fund performance report for Q2. Permanent admissions to care homes has achieved the target at 328 admissions. Delayed transfers of care has achieved the measure of 4,652 delayed days, which is less than the target of a maximum of 5,399. Unfortunately non-elective admissions continue to underperform with 22,505 admissions which is over the target of 18,491.

Lincolnshire County Council and CCG Officers have started a programme to review BCF schemes in preparation for submitting the plan in 2020/21. This is subject to national conditions being confirmed.

2. Conclusion

The Lincolnshire Health and Wellbeing Board are asked to note the information provided within this report.

3. Joint Strategic Needs Assessment and Joint Health & Wellbeing Strategy

The Council and Clinical Commissioning Groups must have regard to the Joint Strategic Needs Assessment and Joint Health and Wellbeing Strategy.

4. Consultation

None required

5. Appendices

These are listed below and attached at the back of the report	
Appendix A	Lincolnshire BCF Q2 Performance Report
Appendix B	BCF Approval Letter

6. Background Papers

No background papers within Section 100D of the Local Government Act 1972 were use in the preparation of this report.

This report was written by Gareth Everton who can be contacted on (01522 554055) or gareth.everson@lincolnshire.gov.uk